

FACILITY AREA	28445	1404	26442	148373	117949	217	28249	55121		
PHASE	PARKING STRUCTURE PHASE 1	STATION/BRIDGE/PLATFOR M PHASE 1	SITE & ROADWAY PHASE 1	TOTAL PHASE 1	PARKING STRUCTURE PHASE 2	COMMUTER RAIL PARKING STRUCTURE PHASE 2	COMMUTER RAIL STATION/BRIDGE/PLATFOR M PHASE 2	SITE & ROADWAY PHASE 2	TOTAL PHASE 2	TOTAL
Division 1 — General Requirements	\$ 380,000	\$ 640,000	\$ -	\$ 1,020,000	\$ 280,000	\$ 180,000	\$ 100,000	\$ -	\$ 560,000	\$ 1,580,000
Division 2 — Site Construction	\$ 120,000	\$ 250,000	\$ 5,700,000	\$ 6,070,000	\$ 80,000	\$ 60,000	\$ 10,000	\$ 1,840,000	\$ 1,990,000	\$ 8,060,000
Division 3 — Concrete	\$ 15,230,000	\$ 1,110,000	\$ -	\$ 16,340,000	\$ 10,980,000	\$ 7,300,000	\$ 190,000	\$ -	\$ 18,470,000	\$ 34,810,000
Division 4 — Masonry	\$ 620,000	\$ 560,000	\$ -	\$ 1,180,000	\$ 440,000	\$ 300,000	\$ 560,000	\$ -	\$ 1,300,000	\$ 2,480,000
Division 5 — Metals	\$ 540,000	\$ 1,070,000	\$ -	\$ 1,610,000	\$ 390,000	\$ 260,000	\$ 130,000	\$ -	\$ 780,000	\$ 2,390,000
Division 6 — Wood and Plastics	\$ -	\$ 1,070,000	\$ -	\$ 1,070,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,070,000
Division 7 — Thermal and Moisture Protection	\$ 190,000	\$ 710,000	\$ -	\$ 900,000	\$ 140,000	\$ 90,000	\$ 90,000	\$ -	\$ 320,000	\$ 1,220,000
Division 8 — Doors and Windows	\$ 4,680,000	\$ 830,000	\$ -	\$ 5,510,000	\$ 3,380,000	\$ 2,240,000	\$ 170,000	\$ -	\$ 5,790,000	\$ 11,300,000
Division 9 — Finishes	\$ 320,000	\$ 360,000	\$ -	\$ 680,000	\$ 230,000	\$ 150,000	\$ 10,000	\$ -	\$ 390,000	\$ 1,070,000
Division 10 — Specialties	\$ 220,000	\$ 40,000	\$ -	\$ 260,000	\$ 160,000	\$ 110,000	\$ -	\$ -	\$ 270,000	\$ 530,000
Division 11 — Equipment	\$ 180,000	\$ 30,000	\$ -	\$ 210,000	\$ 130,000	\$ 90,000	\$ -	\$ -	\$ 220,000	\$ 430,000
Division 12 — Furnishings	\$ -	\$ 160,000	\$ 500,000	\$ 660,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 660,000
Division 14 — Conveying Systems	\$ 1,320,000	\$ 260,000	\$ -	\$ 1,580,000	\$ 950,000	\$ 630,000	\$ 740,000	\$ -	\$ 2,320,000	\$ 3,900,000
Division 15 — Mechanical (Ex. Plumbing and HVAC)	\$ 1,290,000	\$ 1,460,000	\$ -	\$ 2,750,000	\$ 930,000	\$ 620,000	\$ 80,000	\$ -	\$ 1,630,000	\$ 4,380,000
Division 16 — Electrical	\$ 1,650,000	\$ 1,310,000	\$ -	\$ 2,960,000	\$ 1,190,000	\$ 790,000	\$ 80,000	\$ -	\$ 2,060,000	\$ 5,020,000
SUBTOTAL 1	\$ 26,740,000	\$ 9,860,000	\$ 6,200,000	\$ 42,800,000	\$ 19,280,000	\$ 12,820,000	\$ 2,160,000	\$ 1,840,000	\$ 36,100,000	\$ 78,900,000
Pre Construction Services	\$ 270,000	\$ 100,000	\$ 60,000	\$ 430,000	\$ 190,000	\$ 130,000	\$ 20,000	\$ 20,000	\$ 360,000	\$ 790,000
General Conditions	\$ 1,890,000.00	\$ 700,000.00	\$ 440,000.00	\$ 3,030,000	\$ 1,360,000	\$ 910,000	\$ 150,000	\$ 130,000	\$ 2,550,000	\$ 5,580,000
Insurance Requirements	\$ 260,000.00	\$ 100,000.00	\$ 60,000.00	\$ 420,000.00	\$ 190,000.00	\$ 120,000.00	\$ 20,000.00	\$ 20,000.00	\$ 350,000.00	\$ 770,000.00
Payment & Performance Bonds	\$ 360,000	\$ 130,000	\$ 80,000	\$ 580,000	\$ 260,000	\$ 180,000	\$ 30,000	\$ 30,000	\$ 500,000	\$ 1,080,000
Permits	\$ 590,000	\$ 220,000	\$ 140,000	\$ 940,000	\$ 430,000	\$ 280,000	\$ 50,000	\$ 40,000	\$ 800,000	\$ 1,740,000
SUBTOTAL 2	\$ 30,110,000	\$ 11,170,000	\$ 6,980,000	\$ 48,200,000	\$ 21,710,000	\$ 14,440,000	\$ 2,430,000	\$ 2,080,000	\$ 40,660,000	\$ 88,860,000
DESIGN CONTINGENCY	\$ 4,520,000	\$ 1,660,000	\$ 1,050,000	\$ 7,230,000	\$ 3,260,000	\$ 2,160,000	\$ 360,000	\$ 310,000	\$ 6,090,000	\$ 13,320,000
CM CONTINGENCY	\$ 1,040,000	\$ 380,000	\$ 240,000	\$ 1,660,000	\$ 750,000	\$ 500,000	\$ 80,000	\$ 70,000	\$ 1,400,000	\$ 3,060,000
SUBTOTAL 3	\$ 35,670,000	\$ 13,150,000	\$ 8,270,000	\$ 57,090,000	\$ 25,720,000	\$ 17,100,000	\$ 2,870,000	\$ 2,460,000	\$ 48,150,000	\$ 105,240,000
Construction Manager Fee	\$ 1,070,000	\$ 390,000	\$ 250,000	\$ 1,710,000	\$ 770,000	\$ 510,000	\$ 90,000	\$ 70,000	\$ 1,440,000	\$ 3,150,000
TOTAL CONSTRUCTION	\$ 36,740,000	\$ 13,540,000	\$ 8,520,000	\$ 58,800,000	\$ 26,490,000	\$ 17,610,000	\$ 2,960,000	\$ 2,530,000	\$ 49,590,000	\$ 108,390,000
OPS - A/E Fees	\$ 9,190,000	\$ 3,380,000	\$ 2,130,000	\$ 14,700,000	\$ 6,620,000	\$ 4,400,000	\$ 740,000	\$ 630,000	\$ 12,390,000	\$ 27,090,000
SUBTOTAL 4	\$ 9,190,000	\$ 3,380,000	\$ 2,130,000	\$ 14,700,000	\$ 6,620,000	\$ 4,400,000	\$ 740,000	\$ 630,000	\$ 12,390,000	\$ 27,090,000
OWNER CONTINGENCIES	\$ 9,190,000	\$ 3,380,000	\$ 2,130,000	\$ 14,700,000	\$ 6,620,000	\$ 4,400,000	\$ 740,000	\$ 630,000	\$ 12,390,000	\$ 27,090,000
TOTAL FEES & CONTINGENCIES	\$ 18,370,000	\$ 6,770,000	\$ 4,260,000	\$ 29,400,000	\$ 13,240,000	\$ 8,810,000	\$ 1,480,000	\$ 1,260,000	\$ 24,790,000	\$ 54,190,000
STATION TOTAL	\$ 55,110,000	\$ 20,310,000	\$ 12,780,000	\$ 88,200,000	\$ 39,730,000	\$ 26,420,000	\$ 4,440,000	\$ 3,790,000	\$ 74,380,000	\$ 162,580,000
RAILROAD TRACK & SIGNAL				\$ 91,000.00					\$ 8,141,000	\$ 8,232,000
FIBER OPTIC RELOCATION				\$ 65,000.00					\$ 533,000	\$ 598,000
SUBTOTAL 4				\$ 156,000					\$ 8,674,000	\$ 8,830,000
RAILROAD TOTAL				\$ 156,000					\$ 8,674,000	\$ 8,830,000
PROJECT TOTAL				\$ 88,356,000					\$ 83,054,000	\$ 171,410,000