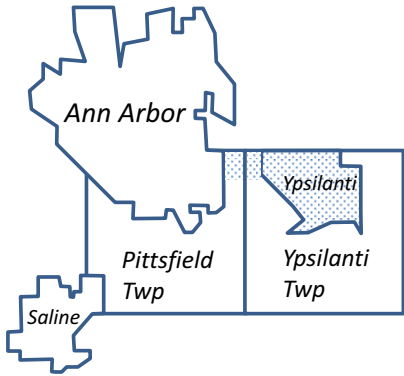


## Sustain



Maintain existing services so our current riders won't lose needed travel options

- Route #4 Washtenaw Improvements
- Ypsilanti, Ypsilanti Township, Pittsfield Township POSA Services
- NightRide Expansion into Ypsilanti, Ypsilanti Township and Pittsfield Township

New Annual Funding Needs - 2019

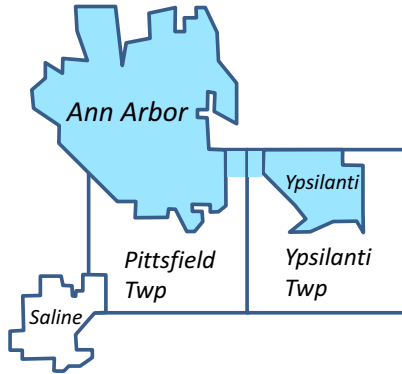
**\$180K** (Ypsilanti - \$160K)

### Travel Needs Met

Providing 6.6M fixed route bus trips, and 167K dial-a-ride trips annually on services in Ann Arbor, Ypsilanti, Ypsilanti Township, Pittsfield Township and selected other communities.

3/22/2013

## Improve



Enhance services within the existing AATA footprint to provide more travel options for the communities now served

- Better evening service
- Better weekend service
- More frequent service
- More direct, convenient service
- Longer hours
- Expansion of ADA Dial-a-Ride

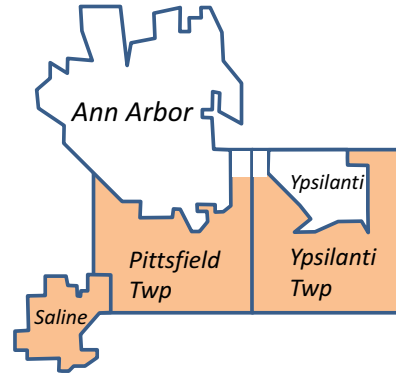
New Annual Funding Needs - 2019

**\$2.8 M**

### Travel Needs Met

Add'l Trips Served (2020): 501K  
 Add'l Households within 1/4 mile  
 Total: 9,540  
 Seniors: 883  
 Low Income: 960

## Expand



Extend services into new areas where population and employment growth needs transit support.

- Fixed route services to/from the Townships
- Township Dial-a-Ride Services
  - Seniors, People with Disabilities
  - General population

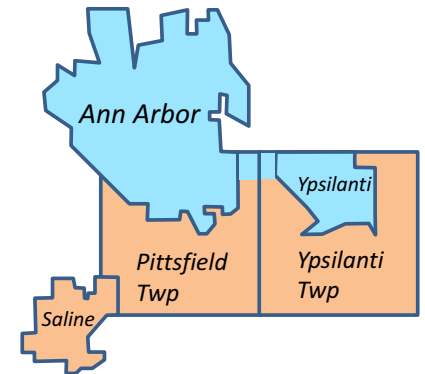
New Annual Funding Needs - 2019

**\$3.6 M**

### Travel Needs Met

Add'l Trips Served (2020): 1.5M  
 Add'l Households within 1/4 mile  
 Total: 21,125  
 Seniors: 1,459  
 Low Income: 2350

## Improve & Expand



Continue the evolution of the transit system by enhancing the existing network and connecting it to the areas of new growth.

- Better evening service
- Better weekend service
- More frequent service
- More direct, convenient service
- Fixed route bus to/from the Twps
- Township Dial-a-Ride Services
  - Seniors, People with Disabilities
  - General population

New Annual Funding Needs - 2019

**\$5.4M**

### Travel Needs Met

Add'l Trips Served (2020): 1.67M